

Appendices

- **Resources by Strategic Programme Activity**
- **Peacekeeping Operations, Political Missions
and Peacebuilding Missions**
- **United Nations Office Locations**

Resources by Strategic Programme Activity										
Strategic Programme Activity	CY 2005 Expenditures (in US\$)				CY 2005 Posts					
	Regular budget (RB)	Peacekeeping (PK)	Extra-budgetary (XB)	Subtotal	Regular budget (RB)	Peace-keeping (PK)*	Extra-budgetary (XB)	Subtotal		
International Peace and Security										
Political affairs										
Policy-making organs	64,814	-	-	297,408,060	-	-	-	268		
Executive direction and management	3,670,907	-	-		28	-	-			
Prevention, control and resolution of conflicts	9,548,639	-	11,609,100		78	-	-			
Electoral assistance	2,196,483	-	1,119,000		14	-	-			
Security Council affairs	5,779,455	-	-		58	-	-			
Decolonization	672,622	-	-		5	-	-			
Question of Palestine	2,788,017	-	-		16	-	-			
Special Coordinator of the Middle East Peace Process	5,650,562	-	-		56	-	-			
Special Political Missions	251,094,510	-	970,400		-	-	-			
Programme support	2,243,549	-	-		13	-	-			
Subtotal	283,709,560	-	13,698,500		268	-	-			
Peacekeeping operations										
Executive direction and management	856,966	-	2,738,244	4,266,039,893	6	-	-	15,880		
Operations	2,744,267	7,886,500	-		19	60	-			
Mission support	3,674,503	41,610,100	156,487		32	332	-			
Military and civilian police advice and planning	528,862	19,325,400	-		4	103	-			
Mine action coordination	-	726,900	109,492,200		-	5	21			
United Nations Truce Supervision Organization	28,696,995	-	-		248	-	-			
United Nations Military Observer Group in India and Pakistan	6,885,785	-	-		71	-	-			
Programme Support	610,180	-	216,587		1	-	2			
MONUC	-	900,884,500	3,394,785		-	2,330	-			
MINURSO	-	41,398,000	3,885,200		-	256	-			
MINUSTAH	-	377,235,300	-		-	1,031	-			
ONUB	-	303,794,300	-		-	826	-			
UNAMSIL	-	264,525,800	-		-	891	-			
UNDOF	-	40,819,900	242,781		-	134	-			
UNFICYP	-	48,625,100	1,355,800		-	155	-			
UNIFIL	-	89,244,100	-		-	428	-			
UNMEE	-	180,330,300	1,479,032		-	529	-			
UNMIK	-	294,497,000	1,995,920		-	3,740	-			
UNMIL	-	740,964,800	120,000		-	1,433	-			
UNMIS	-	218,865,700	-		-	841	-			
UNMISSET	-	81,549,200	60,000		-	889	-			
UNOCI	-	336,890,500	-		-	792	-			
UNOMIG	-	31,070,600	-		-	304	-			
UNLB	-	28,184,700	-		-	136	-			
Peacekeeping support account	-	48,476,600	-		-	261	-			
Subtotal	43,997,557	4,096,905,300	125,137,036		381	15,476	23			
Peaceful uses of outer space										
Programme of work	3,128,123	-	-		3,128,123	20	-		-	20
Subtotal	3,128,123	0	0	20		0	0			

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	Regular budget (RB)	Peacekeeping (PK)	Extra-budgetary (XB)	Subtotal	Regular budget (RB)	Peace-keeping (PK)*	Extra-budgetary (XB)	Subtotal
Economic Growth and Development								
Economic and social affairs								
Policy-making organs	1,557,321	-	-		-	-	-	
Executive direction and management	2,892,278	-	-		15	-	-	
Economic and Social Council support and coordination	5,540,145	-	1,758,542		46	-	-	
Gender issues and advancement of women	5,026,718	-	772,749		42	-	3	
Social policy and development	7,540,148	-	1,238,319		59	-	-	
Sustainable development	7,710,585	-	7,060,935		59	-	6	
Statistics	14,874,050	-	227,865		123	-	-	
Population	5,493,407	-	123,269		45	-	-	
Global development trends, issues and policies	5,389,953	-	-		46	-	-	
Public administration, finance and development	6,467,429	-	16,125,559		54	-	5	
Sustainable forest management	1,299,939	-	1,169,186		6	-	5	
Financing for development	2,695,398	-	510,052		19	-	-	
Programme support	4,591,598	-	27,978,228		27	-	18	
Subtotal	71,078,969	0	56,964,704	128,043,673	541	0	37	578
Least developed countries, landlocked developing countries and small island developing States								
Programme of work	2,170,746	-	154,231		14	-	-	
Subtotal	2,170,746	0	154,231	2,324,977	14	0	0	14
Trade and development								
Policy-making organs	107,447	-	-		-	-	-	
Executive direction and management	3,127,018	-	464,924		24	-	1	
Globalization, interdependence and development	9,470,974	-	3,985,461		60	-	1	
Investment, enterprise and technology	11,357,033	-	3,777,029		85	-	3	
International trade	11,391,877	-	8,169,144		85	-	4	
Services infrastructure for development, trade efficiency and human resources development	6,818,427	-	10,985,870		52	-	7	
Special needs of least developed countries, small island developing States and landlocked developing countries and the related special problems and challenges faced by transit developing countries	2,219,938	-	1,128,347		16	-	2	
Programme support	12,064,404	-	74,668		73	-	18	
Subtotal	56,557,117	0	28,585,443	85,142,559	395	0	36	431
International Trade Centre UNCTAD/WTO								
Programme of work	12,905,279	-	-		-	-	-	
Subtotal	12,905,279	0	0	12,905,279	0	0	0	0

Resources by Strategic Programme Activity								
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Economic Growth and Development (continued)								
Environment								
Policy-making organs	41,400	-	833,905		-	-	-	
Executive direction and management	2,380,196	-	10,251,562		19	-	55	
Environmental assessment and early warning	528,195	-	20,005,000		3	-	64	
Policy development and law	673,421	-	18,550,000		5	-	70	
Policy implementation	252,490	-	22,303,405		2	-	54	
Technology, Industry and Economics	-	-	61,200,848		-	-	150	
Regional cooperation and representation	926,666	-	29,110,678		7	-	104	
Environmental conventions	379,218	-	57,816,273		3	-	32	
Communications and public information	555,200	-	4,306,505		7	-	28	
Subtotal	5,736,785	0	224,378,176	230,114,961	46	0	557	603
Human settlements								
Policy-making organs	25,983	-	-		-	-	-	
Executive direction and management	1,552,313	-	3,985,942		12	-	7	
Shelter and sustainable human settlements development	3,379,577	-	17,026,696		29	-	40	
Monitoring the Habitat Agenda	2,627,968	-	4,514,944		26	-	33	
Regional and technical cooperation	776,226	-	79,825,622		5	-	33	
Human settlements financing	179,173	-	1,895,276		1	-	13	
Programme support	-	-	3,157,251		-	-	42	
Subtotal	8,541,240	0	110,405,731	118,946,971	73	0	168	241
Economic and social development in Africa								
Policy-making organs	484,334	-	-		-	-	-	
Executive direction and management	2,931,215	-	2,191,523		24	-	23	
Facilitating economic and social policy analysis	4,244,353	-	38,511		44	-	-	
Fostering sustainable development	3,153,011	-	373,450		27	-	4	
Strengthening development management	2,871,641	-	414,317		26	-	1	
Harnessing information for development	2,193,803	-	1,335,515		24	-	5	
Promoting trade and regional integration	3,278,314	-	640,781		34	-	2	
Promoting the advancement of women	1,831,890	-	345,959		20	-	6	
Supporting subregional activities for development	10,077,946	-	216,573		85	-	-	
Development planning and administration	382,218	-	-		-	-	-	
Programme support	16,849,648	-	308,238		240	-	55	
Subtotal	48,298,373	0	5,864,865	54,163,238	524	0	96	620

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Strategic Programme Activity	CY 2005 Expenditures (in US\$)				CY 2005 Posts			
	Regular budget (RB)	Peacekeeping (PK)	Extra-budgetary (XB)	Subtotal	Regular budget (RB)	Peace-keeping (PK)*	Extra-budgetary (XB)	Subtotal
Economic Growth and Development (continued)								
Economic and social development in Asia and the Pacific								
Policy-making organs	347,278	-	-		-	-	-	
Executive direction and management	2,258,803	-	69,417		22	-	4	
Poverty and development	3,828,052	-	965,977		40	-	21	
Statistics	1,644,828	-	2,617,842		21	-	12	
Trade and investment	2,194,432	-	1,164,530		26	-	15	
Transport and tourism	2,309,429	-	609,314		27	-	6	
Environment and sustainable development	2,767,177	-	1,064,867		31	-	5	
Information, communication and space technology	2,073,315	-	1,213,221		21	-	18	
Social development, including persistent and emerging issues	2,664,327	-	918,683		31	-	10	
Programme support	15,350,817	-	1,562,739		218	-	16	
Subtotal	35,438,457	0	10,186,590	45,625,047	437	0	107	544
Economic development in Europe								
Executive direction and management	2,387,423	-	100,573		13	-	-	
Environment	3,765,704	-	4,170,733		28	-	5	
Transport	4,447,889	-	1,177,845		33	-	6	
Statistics	4,310,122	-	(8,810)		34	-	-	
Economic analysis	3,273,490	-	146,683		24	-	-	
Sustainable energy	1,217,519	-	518,378		8	-	3	
Trade development	2,975,032	-	218,363		23	-	1	
Timber	870,282	-	44,730		6	-	-	
Human settlements	308,307	-	69,539		3	-	-	
Industrial restructuring and enterprise development	879,207	-	649,072		6	-	-	
Programme support	3,780,572	-	225,467		17	-	3	
Subtotal	28,215,547	0	7,312,571	35,528,118	195	0	18	213

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Economic Growth and Development (continued)								
Economic and social development in Latin America and the Caribbean								
Policy-making organs	473,834	-	-		-	-	-	
Executive direction and management	3,067,394	-	135,807		29	-	2	
Linkages with the global economy, regional integration and cooperation	2,389,355	-	145,470		22	-	1	
Productive, Technological and Entrepreneurial Development	2,426,332	-	1,340,008		21	-	-	
Macroeconomic policies and growth	1,302,330	-	1,880,611		20	-	4	
Social development and equity	1,439,269	-	1,104,642		14	-	-	
Mainstreaming the gender perspective in regional development	580,548	-	174,217		5	-	1	
Population and development	1,121,887	-	972,416		14	-	3	
Planning of public administration	2,159,375	-	1,078,040		21	-	10	
Environment and human settlements	1,398,102	-	500,749		11	-	-	
Natural resources and infrastructure	1,393,688	-	333,164		19	-	1	
Statistics and economic projections	2,159,828	-	165,202		27	-	5	
Subregional activities in Mexico and Central America	3,763,755	-	943,569		41	-	1	
Subregional activities in the Caribbean	2,452,653	-	13,759		33	-	-	
Programme support	17,487,561	-	1,169,725		201	-	9	
Subtotal	43,615,909	0	9,957,379	53,573,288	478	0	37	515
Economic and social development in Western Asia								
Policy-making organs	50,319	-	-		-	-	-	
Executive direction and management	1,530,483	-	2,745		16	-	-	
Integrated policies for the management of regional resources for sustainable development	3,004,225	-	262,273		30	-	-	
Integrated social policies	2,704,680	-	1,519,095		24	-	-	
Economic analysis and forecasting for regional development	1,268,146	-	270,353		15	-	-	
Regional integration and responding to globalization	2,429,498	-	995,222		21	-	-	
Information and communications technology for regional integration	1,726,565	-	151,306		15	-	-	
Comparable statistics for improved planning and decision-making	1,111,905	-	105,356		11	-	-	
Programme support	12,349,057	-	17,905		124	-	-	
Subtotal	26,174,878	0	3,324,255	29,499,133	256	0	0	256
Regular programme of technical cooperation								
Regular programme of technical cooperation	23,343,819	-	-		-	-	-	
Subtotal	23,343,819	0	0	23,343,819	0	0	0	0

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Development of Africa								
United Nations support for the New Partnership for Africa's Development								
Coordination of global advocacy of and support for the New Partnership for Africa's Development	2,574,837	-	244,796	4,297,046	19	-	-	30
Regional coordination of and support for the New Partnership for Africa's Development	614,014	-	-		4	-	-	
Public information and awareness activities in support of the New Partnership for Africa's Development	831,352	-	32,047		7	-	-	
Subtotal	4,020,203	0	276,843		30	0	0	
Promotion of Human Rights								
Human rights								
Policy-making organs	2,962,880	-	-	96,290,998	-	-	-	553
Executive direction and management	4,029,484	-	2,171,047		26	-	20	
Right to development, research and analysis	5,670,394	-	8,022,719		37	-	44	
Supporting human rights bodies and organs	5,244,289	-	10,596,703		40	-	24	
Advisory services, technical cooperation and field activities	9,942,435	-	42,549,168		64	-	259	
Programme support	1,870,234	-	2,921,074		10	-	29	
Committee on Missing Persons in Cyprus	310,571	-	-		-	-	-	
Subtotal	30,030,287	0	66,260,711		177	0	376	
Humanitarian Assistance								
Palestine refugees								
Programme of work	18,990,495	-	462,037,770	481,028,265	110	-	44	154
Subtotal	18,990,495	0	462,037,770		110	0	44	
Humanitarian assistance								
Executive direction and management	2,007,486	-	3,224,916	120,823,207	11	-	25	842
Policy and analysis	668,570	-	3,086,708		4	-	14	
Complex emergencies	2,441,109	-	71,939,554		20	-	589	
Natural disaster reduction	1,133,300	-	4,370,309		-	-	27	
Disaster relief	2,118,100	-	4,283,102		10	-	17	
Humanitarian emergency information and advocacy	1,112,235	-	16,393,390		9	-	68	
Programme support	2,163,123	-	5,881,305		7	-	41	
Subtotal	11,643,923	0	109,179,284		61	0	781	

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International Law and Justice								
International Court of Justice								
International Court of Justice	17,771,413	-	-		98	-	-	
Subtotal	17,771,413	0	0	17,771,413	98	0	0	98
Legal affairs								
Policy-making organs	1,762,958	-	-		4	-	-	
Overall direction, management and coordination of legal advice and services to the United Nations as whole	2,193,615	-	421,173		15	-	4	
General legal services provided to United Nations organs and programmes	2,547,969	-	954,988		20	-	9	
Progressive development and codification of international law	2,935,863	-	54,650		21	-	-	
Law of the sea and ocean affairs	3,646,944	-	290,959		28	-	-	
Progressive harmonization, modernization and unification of the law of international trade	2,629,642	-	109,391		21	-	-	
Custody, registration and publication of treaties	3,581,968	-	21,368		29	-	-	
Programme support	903,614	-	64,454		7	-	-	
Subtotal	20,202,573	0	1,916,983	22,119,556	145	0	13	158
International Criminal Tribunal for the former Yugoslavia								
The Chambers	5,760,950		-		-		-	
Office of the Prosecutor	38,597,892		535,300		336		-	
The Registry	91,776,950		1,407,500		654		12	
Subtotal	136,135,792		1,942,800	138,078,592	990		12	1,002
International Criminal Tribunal for Rwanda								
The Chambers	4,075,736				-		-	
Office of the Prosecutor	28,340,187		320,356		240		-	
The Registry	87,531,277		1,134,698		802		-	
Subtotal	119,947,199		1,455,054	121,402,253	1,042		0	1,042

Resources by Strategic Programme Activity

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Disarmament								
Disarmament								
Policy-making organs	21,043	-	-	15,984,249	-	-	-	55
Executive direction and management	1,189,821	-	-		9	-	-	
Multilateral negotiations on arms limitation, disarmament and non-proliferation	1,200,693	-	4,238,192		9	-	-	
Weapons of mass destruction	1,062,438	-	-		8	-	-	
Conventional arms (including practical disarmament measures)	1,005,328	-	696,735		9	-	-	
Monitoring, database and information	1,208,871	-	123,809		8	-	-	
Regional disarmament	1,308,880	-	2,459,531		9	-	-	
Programme support	1,468,908	-	-		3	-	-	
Subtotal	8,465,982	0	7,518,267		55	0	0	
Drugs, Crime and Terrorism								
Crime prevention and criminal justice								
Policy-making organs	262,368	-	-	16,985,276	-	-	-	42
Programme of work	4,995,643	-	11,727,265		35	-	7	
Subtotal	5,258,011	0	11,727,265		35	0	7	
International drug control								
Policy-making organs	511,865	-	-	99,600,201	-	-	-	323
Executive direction and management	311,021	-	435,348		1	-	3	
Coordination and promotion of international drug control	3,264,946	-	5,619,945		20	-	39	
International drug control monitoring and policy-making	5,441,217	-	1,283,401		44	-	9	
Demand reduction: prevention and reduction of drug abuse, treatment and rehabilitation of drug abusers	640,948	-	26,511,297		4	-	12	
Supply reduction: elimination of illicit crops and suppression of illicit drug trafficking	509,033	-	50,680,116		-	-	167	
Programme support	171,534	-	4,219,531		1	-	23	
Subtotal	10,850,563	0	88,749,638		70	0	253	
Refugees								
Protection of and assistance to refugees								
Protection of and assistance to refugees	38,543,895	-	1,103,098,369	1,141,642,264	2	-	4,679	4,681
Subtotal	38,543,895	-	1,103,098,369		2	0	4,679	

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Organizational Management								
Overall policy-making, direction and coordination								
Policy-making organs	13,334,699	-	8,004,110	45,987,574	17	-	1	161
Secretary-General	2,775,063	-	-		9	-	-	
Executive direction and management	16,999,405	-	4,083,294		128	-	3	
Office of the Ombudsman	791,004	-	-		3	-	-	
Subtotal	33,900,170	0	12,087,404		157	0	4	
General Assembly and Economic and Social Council affairs and conference services								
General Assembly and Economic and Social Council affairs and conference services	283,537,867	-	13,828,923	297,366,790	1,914	-	100	2,014
Subtotal	283,537,867	0	13,828,923		1,914	0	100	
Public information								
Executive direction and management	1,393,363	-	-	87,996,281	12	-	-	758
Strategic communications services	30,775,569	-	1,234,038		353	-	-	
News and information services	29,978,544	-	125,563		198	-	-	
Library services	12,217,732	-	21,090		115	-	-	
Outreach services	5,189,876	-	1,957,745		48	-	10	
Special Conferences	5,102,761	-	-		22	-	-	
Subtotal	84,657,845	0	3,338,436	748	0	10		
Management and central support services								
Office of the Under-Secretary-General for Management	5,672,304	-	447,721	318,063,346	45	-	3	1,766
Office of Programme Planning, Budget and Accounts	14,896,402	-	8,683,802		132	-	117	
Office of Human Resources Management	28,892,451	-	1,221,481		170	-	11	
Office of Central Support Services	118,908,803	-	40,315,355		466	-	37	
Administration, Geneva	54,446,611	-	9,968,600		300	-	109	
Administration, Vienna	16,444,210	-	1,585,091		90	-	-	
Administration, Nairobi	8,195,761	-	8,384,754		85	-	201	
Subtotal	247,456,542	0	70,606,805	1,288	0	478		
Internal oversight								
Executive direction and management	876,646	-	148,504	13,733,883	6	-	-	122
Internal audit	5,011,459	-	1,835,668		41	-	31	
Monitoring, evaluation and consulting	2,281,035	-	(1,715)		18	-	-	
Investigations	2,688,491	-	184,421		20	-	-	
Programme support	709,374	-	-		6	-	-	
Subtotal	11,567,005	0	2,166,878	91	0	31		

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Organizational Management (continued)								
Jointly financed administrative activities								
International Civil Service Commission	2,274,499	-	-	4,626,916	-	-	-	0
Joint Inspection Unit	1,659,278	-	-		-	-	-	
United Nations System Chief Executives Board for Coordination	693,140	-	-		-	-	-	
Subtotal	4,626,916	0	0		0	0	0	
Special expenses								
Special expenses	38,433,612	-	6,097,741	44,531,353	-	-	-	0
Subtotal	38,433,612	0	6,097,741		0	0	0	
Construction, alteration, improvement and major maintenance								
Construction, alteration, improvement and major maintenance	37,808,174	-	-	37,808,174	-	-	-	0
Subtotal	37,808,174	0	0		0	0	0	
Staff assessment								
Staff assessment	223,836,525	-	-	223,836,525	-	-	-	0
Subtotal	223,836,525	0	0		0	0	0	
Safety and security								
Safety and security	73,513,515	-	2,623,127	76,136,642	929	-	35	964
Subtotal	73,513,515	0	2,623,127		929	0	35	
TOTAL	2,154,110,865	4,096,905,300	2,560,881,777	8,811,897,942	11,570	15,476	7,902	34,948

*Posts for peacekeeping operations reflect a combination of international and national staff, excluding UN Volunteers, observers, contingents, UN Police and government-provided personnel.

Peacekeeping Operations, Political Missions and Peacebuilding Missions

Acronym	Missions active in 2005	Begun
Peacekeeping Operations		
UNAMIS	United Nations Advance Mission in Sudan	2005
ONUB	United Nations Operation in Burundi	2004
MINUSTAH	United Nations Stabilization Mission in Haiti	2004
UNOCI	United Nations Operation in Côte d'Ivoire	2004
UNMIL	United Nations Mission in Liberia	2003
UNMISSET*	United Nations Mission of Support in East Timor*	2002
UNMEE	United Nations Mission in Ethiopia and Eritrea	2000
MONUC	United Nations Organization Mission in the Democratic Republic of the Congo	1999
UNAMSIL**	United Nations Mission in Sierra Leone**	1999
UNMIK	United Nations Interim Administration Mission in Kosovo	1999
UNOMIG	United Nations Observer Mission in Georgia	1993
MINURSO	United Nations Mission for the Referendum in Western Sahara	1991
UNIFIL	United Nations Interim Force in Lebanon	1978
UNDOF	United Nations Disengagement Observer Force	1974
UNFICYP	United Nations Peacekeeping Force in Cyprus	1964
UNMOGIP	United Nations Military Observer Group in India and Pakistan	1949
UNTSO	United Nations Truce Supervision Organization	1948
Political Missions		
UNOTIL	United Nations Office in Timor-Leste	2005
UNAMI	United Nations Assistance Mission for Iraq	2003
UNAMA	United Nations Assistance Mission in Afghanistan	2002
UNOWA	Office of the Special Representative of the Secretary-General for West Africa	2001
--	Office of the Personal Representative of the Secretary-General for Lebanon	2000
UNSCO	Office of the United Nations Special Coordinator for the Middle East	1999
--	Office for the Great Lakes region	1997
UNPOS	United Nations Political Office for Somalia	1995
Peacebuilding Missions		
UNTOP	United Nations Tajikistan Office of Peacebuilding	2000
BONUCA	United Nations Office in the Central African Republic	2000
UNOGBIS	United Nations Peacebuilding Support Office in Guinea-Bissau	1999

* Note: Transition to United Nations Office in Timor-Leste (UNOTIL) in 2005.

** Note: UNAMSIL closed in 2005.

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